

BUDGET INFORMATION - Construction Programs

NOTE: Certain Federal assistance programs require additional computations to arrive at the Federal share of project costs eligible for participation. If such is the case, you will be notified.

| COST CLASSIFICATION | a. Total Cost | b. Costs Not Allowable for Participation | c. Total Allowable Costs (Columns a-b) |
|---|--|---|---|
| 1. Administrative and legal expenses | \$.00 | \$.00 | \$ 0.00 |
| 2. Land, structures, rights-of-way, appraisals, etc. | \$ 17,780,000.00 | \$ 0.00 | \$ 17,780,000.00 |
| 3. Relocation expenses and payments | \$.00 | \$.00 | \$ 0.00 |
| 4. Architectural and engineering fees | \$ 5,267,000.00 | \$ -5,267,000.00 | \$ 0.00 |
| 5. Other architectural and engineering fees | \$.00 | \$.00 | \$ 0.00 |
| 6. Project inspection fees | \$.00 | \$.00 | \$ 0.00 |
| 7. Site work | \$.00 | \$.00 | \$ 0.00 |
| 8. Demolition and removal | \$.00 | \$.00 | \$ 0.00 |
| 9. Construction | \$ 215,616,000.00 | \$.00 | \$ 215,616,000.00 |
| 10. Equipment | \$.00 | \$.00 | \$ 0.00 |
| 11. Miscellaneous | \$ 17,000,000.00 | \$ -17,000,000.00 | \$ 0.00 |
| 12. SUBTOTAL (sum of lines 1-11) | \$ 255,663,000.00 | \$ -22,267,000.00 | \$ 233,396,000.00 |
| 13. Contingencies | \$ 21,584,000.00 | \$.00 | \$ 21,584,000.00 |
| 14. SUBTOTAL | \$ 277,247,000.00 | \$ -22,267,000.00 | \$ 254,980,000.00 |
| 15. Project (program) income | \$.00 | \$.00 | \$ 0.00 |
| 16. TOTAL PROJECT COSTS (subtract #15 from #14) | \$ 277,247,000.00 | \$ -22,267,000.00 | \$ 254,980,000.00 |
| FEDERAL FUNDING | | | |
| 17. Federal assistance requested, calculate as follows: (Consult Federal agency for Federal percentage share.) Enter the resulting Federal share. | Enter eligible costs from line 16c Multiply X <u>48.31</u> % | | \$ 123,188,000.00 |